

JUVENILE PROBATION DEPARTMENT

Tom Brooks, Executive Director



Executive Monthly Activity Report – November, 2017

2017 Referrals

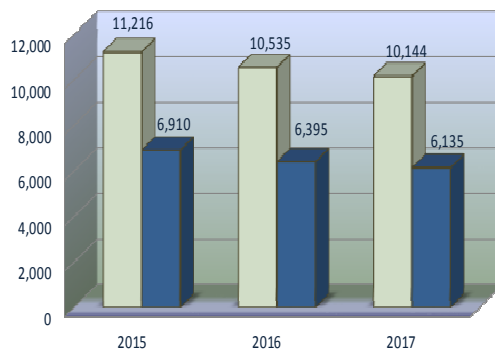
Charges Received	
January	975
February	1,145
March	1,035
April	1,003
May	1,178
June	835
July	699
August	667
September	669
October	972
November	966
December	
TOTAL	10,144
AVERAGE	922
YOUTH	6,135

Harris County Census Data Comparisons*

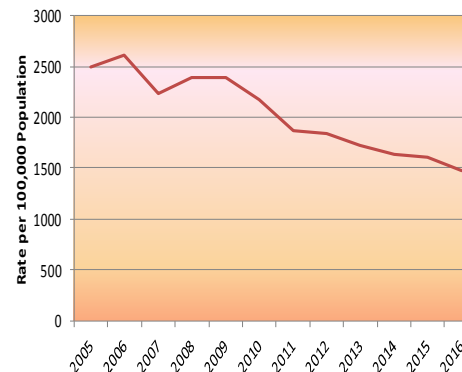
		Delinquent Conduct		Felony		Murder	
	Census Data*	Referrals	Rate/100,000	Referrals	Rate/100,000	Referrals	Rate/100,000
2005	448,861	11,187	2,492	3,725	830	13	3
2006	451,874	11,790	2,609	3,850	852	16	4
2007	454,279	10,974	2,416	3,594	791	14	3
2008	453,639	10,333	2,278	3,107	685	27	6
2009	452,494	10,795	2,386	2,899	641	16	4
2010	453,180	9,845	2,172	2,398	529	18	4
2011	458,330	8,554	1,866	2,231	487	10	2
2012	432,521	7,988	1,847	2,038	471	8	2
2013	436,452	7,496	1,717	2,019	463	9	2
2014	440,692	7,188	1,631	2,024	459	8	2
2015	444,725	7,153	1,608	2,123	477	7	2
2016	449,049	6,631	1,477	2,008	447	9	2

*Census Project Data for youth aged 10-17

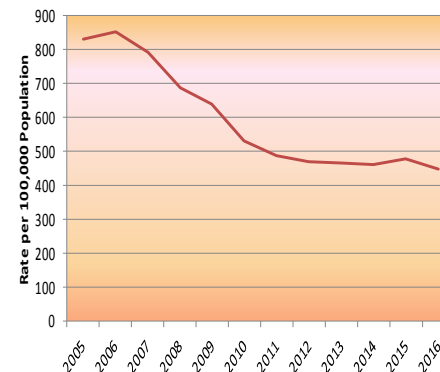
Charges Received as Compared to Youth Involved
January - November 2015-2017



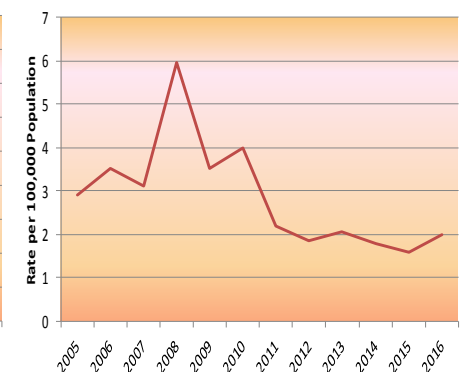
Delinquent Conduct Referrals



Felony Referrals



Murder Referrals



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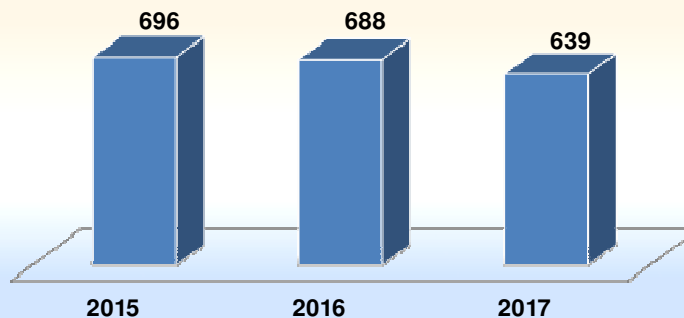
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Type of Charge Based on Crime Category

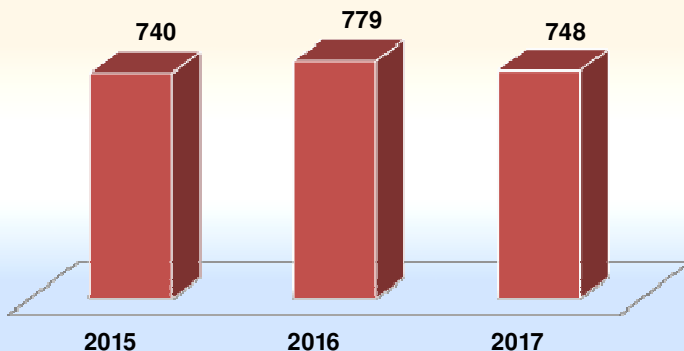
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	% TOTAL
Person (Felony)	67	81	95	70	93	55	34	48	51	74	80		748	7.4%
Person (Misdemeanor)	81	96	82	95	113	44	30	29	45	70	94		779	7.7%
Property (Felony)*	64	69	53	59	82	57	53	37	47	62	56		639	6.3%
Property (Misdemeanor)	142	121	104	116	130	122	84	89	61	125	108		1202	11.8%
Illegal Substance	131	118	129	141	104	33	16	23	90	126	116		1027	10.1%
All Others	119	181	123	126	165	104	66	81	105	131	115		1316	13.0%
CHINS	6	39	21	8	36	9	28	5	9	12	18		191	1.9%
Violations of Probation	117	116	102	104	110	92	78	66	61	90	94		1030	10.2%
Administrative Offenses	248	324	326	284	345	319	310	289	200	282	285		3212	31.7%
TOTAL	975	1145	1035	1003	1178	835	699	667	669	972	966	0	10144	100.0%

Felony Crimes Against Property* January - November 2015-2017



*Arson, Burglary, Theft, AutoTheft, Unauthorized Use of a Motor Vehicle, and Criminal Mischief.

Felony Crimes Against Persons* January - November 2015-2017



*Murder, Robbery, Assault, and Sexual Assault.



"...reassure our young people that they can overcome certain obstacles and go on to become productive members of society." 2010 Annual

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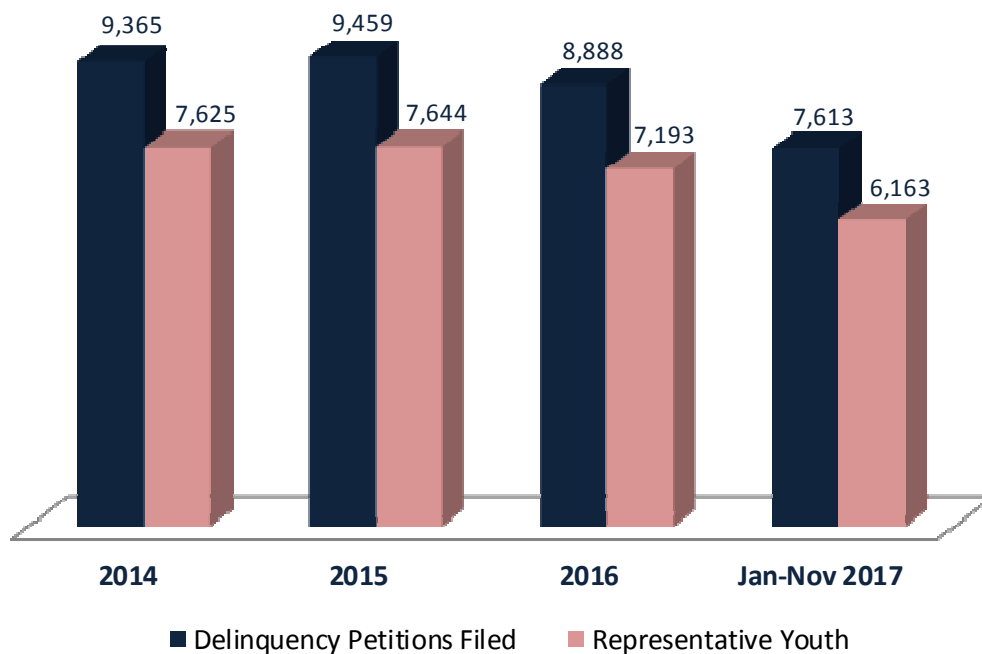
Cases Assigned and Disposed January - November 2017

	313th		314th		315th		TOTALS	
	Assigned	Disposed	Assigned	Disposed	Assigned	Disposed	ASSIGNED	DISPOSED
Petitions*	2729	3290	2414	2899	2470	3223	7613	9412
Youth Involved	2206	2460	1956	2180	2001	2303	6163	6943

*Cases that are off the docket, withdrawn, under advisement, passed, or included with another referral have been deleted from these counts.

Petitions Filed and Representative Youth

	Delinquency Petitions Filed	Representative Youth
Jan-Nov 2017	7,613	6,163
2016	8,888	7,193
2015	9,459	7,644
2014	9,365	7,625



"...giving youth a positive learning experience while redirecting their negative behavior." 2010 Annual Report

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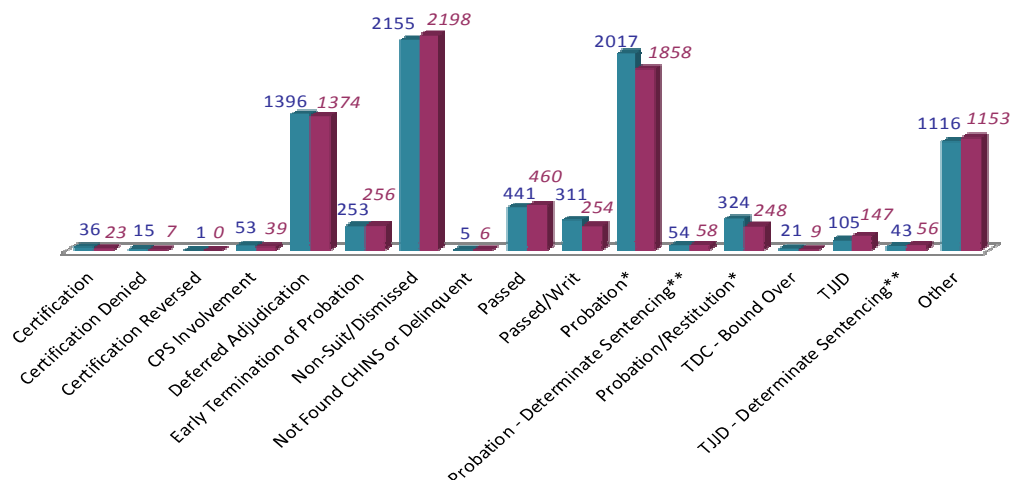
Court Activity* January - November 2017

COURT DECISIONS	Black		Hispanic		White		Other		DECISION	
	Female	Male	Female	Male	Female	Male	Female	Male	YOUTH	TOTAL
Certification	0	18	0	5	0	0	0	0	23	37
Certification Denied	0	3	0	3	0	1	0	0	7	12
Certification Reversed	0	0	0	0	0	0	0	0	0	0
CPS Involvement	6	11	2	8	2	10	0	0	39	65
Deferred Adjudication	185	388	118	351	73	238	6	15	1374	1500
Early Termination of Probation	25	80	22	81	15	32	1	0	256	357
Non-Suit/Dismissed	255	822	138	524	118	316	6	19	2198	2524
Not Found CHINS or Delinquent	0	3	0	2	1	0	0	0	6	6
Passed	68	182	30	86	31	61	0	2	460	1119
Passed/Writ	33	103	15	64	9	28	1	1	254	501
Probation*	162	711	136	574	59	209	0	7	1858	3560
Probation - Determinate Sentencing**	2	30	0	16	0	8	0	2	58	66
Probation/Restitution*	13	118	8	68	3	36	0	2	248	304
TDC - Bound Over	0	9	0	0	0	0	0	0	9	11
TJJD	6	90	2	40	0	7	0	2	147	233
TJJD - Determinate Sentencing**	0	32	0	21	0	2	0	1	56	89
Other	112	451	79	305	49	150	0	7	1153	1594
TOTAL	867	3051	550	2148	360	1098	14	58	8146	11978

*Includes Changes of Custody. Youth may be counted multiple times if received multiple decisions within the noted time period.

**Approximate numbers – using declared determinate sentencing (DDS) as court result.

Youth Comparison January - November 2016 / 2017



"...detering future delinquency and setting youth on the path to successful, wholesome futures." 2009 Annual Report

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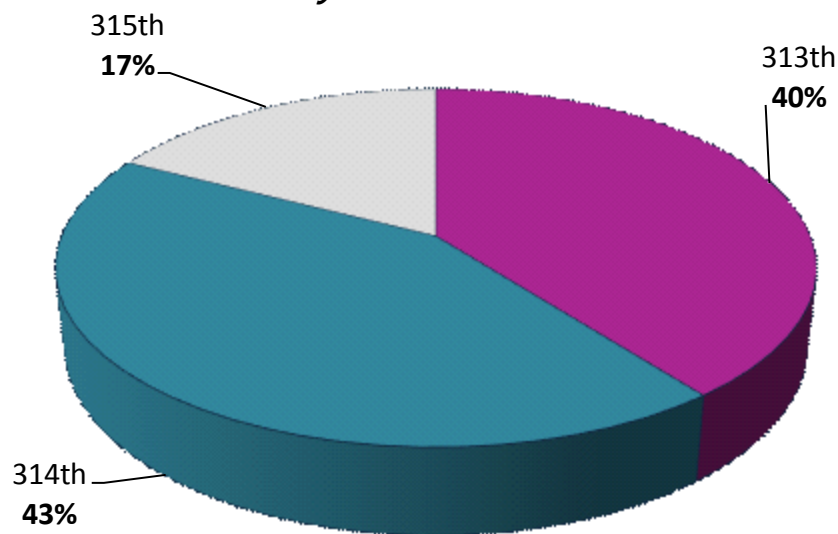
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TJJD Dispositions by Court

Disposition Year	Disposition	313th		314th		315th		TOTAL	TOTAL
		Youth	Dispositions	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions
Jan-Nov 2017	TJJD	77	140	84	117	34	65	195	322
2016	TJJD	69	117	54	67	31	57	154	241
2015	TJJD	70	107	74	100	36	54	180	261
2014	TJJD	38	59	38	61	26	41	102	161

TJJD Commitments By Court (Youth) January - November 2017



Disposition Type 2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL Youth
TJJD	11	7	13	18	22	11	10	12	11	13	11		139
TJJD-Determinate Sentence	9	5	6	7	8	2	0	3	4	4	8		56
TOTAL	20	12	19	25	30	13	10	15	15	17	19	0	195

*If a youth received both a TJJD and TJJD-Determinate Sentence, the youth is shown only for the TJJD-Determinate Sentence.



"...giving youth the tools to succeed, not an excuse to fail." 2009 Annual Report

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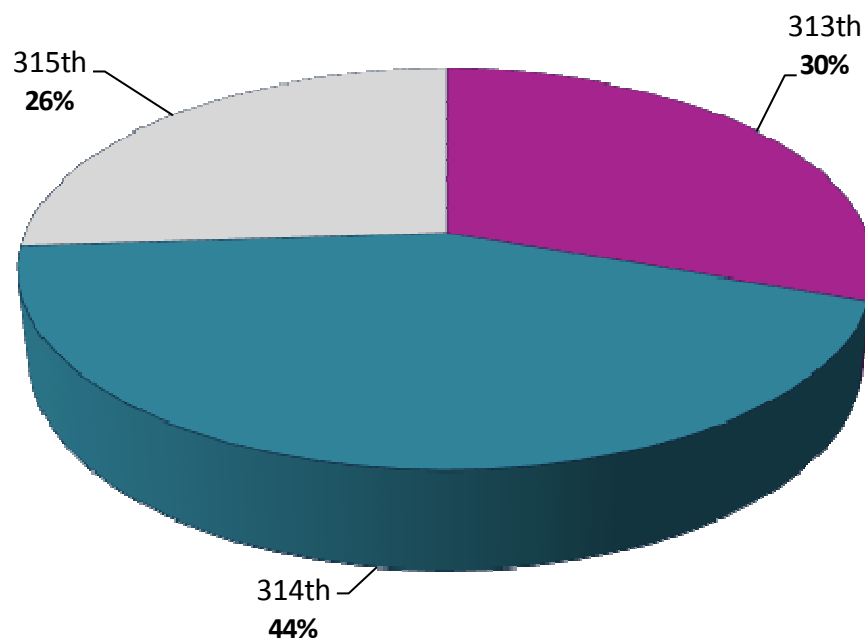
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Certifications

Disposition Year	Court			Youth Total	Petition Total
	313	314	315		
2017	7	10	6	23	37
2016	14	16	8	38	66
2015	11	10	7	28	46
2014	11	20	3	34	63
2013	17	11	9	37	44
2012	16	15	1	32	47
2011	16	19	3	38	53
2010	27	14	19	60	87
2009	22	18	20	60	84
2008	34	31	23	88	135
2007	40	26	16	82	114
2006	42	26	22	90	120

Certifications by Court (Youth) January - November 2017



"We value the belief that each person has innate worth, dignity, and the capacity for positive change." HCJPD Core Value

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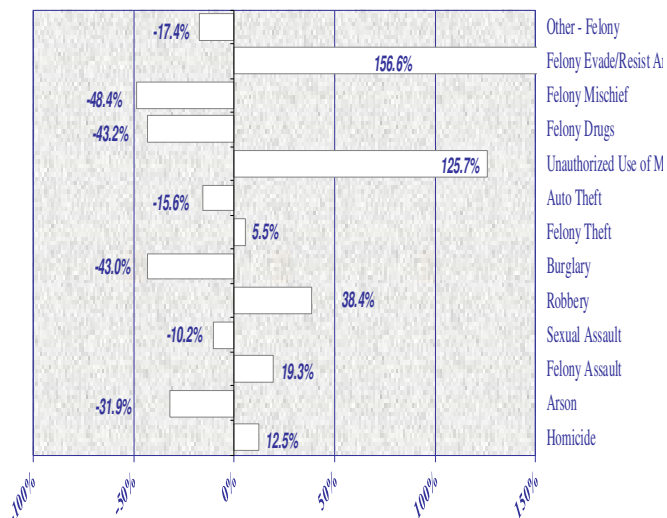
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Most Serious Charge Activity*

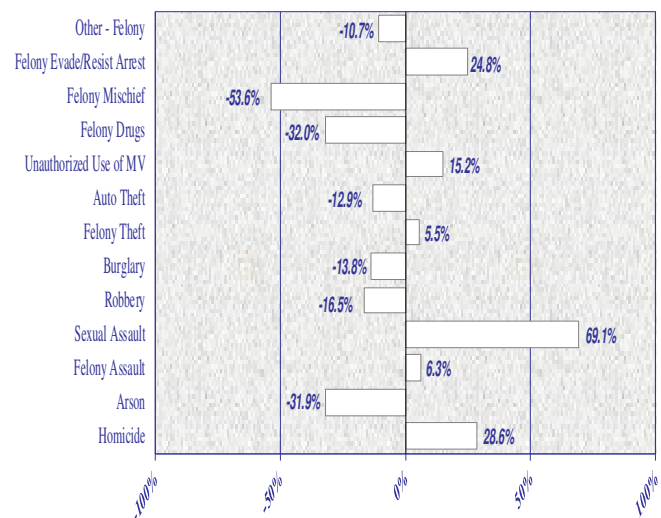
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Homicide	16	14	27	16	18	10	8	9	8	7	9	9
Arson	57	29	53	56	52	43	47	31	43	47	32	27
Felony Assault	402	351	328	336	351	303	295	304	279	331	352	265
Sexual Assault	231	171	149	148	142	142	128	113	67	68	115	99
Robbery	357	374	351	345	324	282	263	357	326	436	364	375
Burglary	703	703	685	788	552	542	514	450	447	340	293	248
Felony Theft	110	106	84	110	84	99	110	117	144	110	116	113
Auto Theft	47	39	33	22	22	32	32	20	19	31	27	21
Unauthorized Use of MV	251	222	183	153	122	130	101	106	163	198	228	203
Felony Drugs	744	740	407	349	309	232	183	159	174	153	104	50
Mischief/Felony	48	84	59	82	53	51	62	57	62	69	32	27
Evade/Resist Arrest Felony	122	85	81	80	55	50	53	60	69	109	136	129
Other - Felony	495	409	472	399	313	313	242	236	223	224	200	183
Serious Offense Totals	3583	3327	2912	2884	2397	2229	2038	2019	2024	2123	2008	1749
Total Referrals	24,877	23,164	20,885	19,828	17,978	15,873	14,402	13,793	12,492	12,249	11,457	10,144
Serious Offense Percent	14%	14%	14%	15%	13%	14%	14%	15%	16%	17%	18%	17%

*This chart contains selected offense categories which are summed and shown as a percentage of ALL ACTIVITY TOTALS

Five Year Offense Comparison Percentage Change, 2012-2016



Most Current Completed Year Comparison Percentage Change, 2015-2016



"...holding youth accountable while offering support, guidance and direction to help them succeed." 2009 Annual Report

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The following table presents a comparison of **January-November 2016** referral activity as contrasted to **January-November 2017** referral activity. During this month, the data shows an overall 3.7% decrease in referral activity. Despite this decrease, increases were found for Robbery (11.3%), Misdemeanor A/B Other (5.7%), Felony Theft (5.6%), and Felony Evade/Resisting Arrest (4.0%). Several decreases consist of Felony Drugs (-50.5%), Misdemeanor A/B Mischief (-30.1%), Auto Theft (-22.2%), and Felony Assault (-18.7%). Less serious offenses increased by 12.0%.

There were 9 referrals for homicide during January-November 2017, compared to 9 for the same time period of 2016.*

Offense Charge per Referral*

Offense	Black		Hispanic		White		Other		Jan-Nov	Jan-Nov	Jan-Nov
	Female	Male	Female	Male	Female	Male	Female	Male	2016	2017	% Change
Homicide*	1	7	0	1	0	0	0	0	9	9	0.0%
Arson	2	5	3	5	1	11	0	0	27	27	0.0%
Assault - Felony	57	94	23	46	14	31	0	0	326	265	-18.7%
- MA/MB	143	265	88	136	44	85	1	8	850	770	-9.4%
Sexual Assault	1	41	1	28	0	27	0	1	107	99	-7.5%
Robbery	30	255	11	58	2	19	0	0	337	375	11.3%
Burglary	8	85	1	90	1	61	0	2	281	248	-11.7%
Theft - Felony	11	63	3	17	5	14	0	0	107	113	5.6%
- MA/MB	93	198	81	115	62	96	6	4	796	655	-17.7%
Auto Theft	0	9	0	9	0	3	0	0	27	21	-22.2%
Unauthorized Use of a Motor Vehicle	17	112	7	49	5	10	0	3	214	203	-5.1%
Drugs - Felony	5	10	7	20	3	5	0	0	101	50	-50.5%
- MA/MB	43	196	83	351	62	212	6	14	985	967	-1.8%
Mischief/Felony	0	6	1	6	2	12	0	0	32	27	-15.6%
- MA/MB	14	68	3	37	6	28	0	2	226	158	-30.1%
Evade/Resisting Arrest Felony	2	61	3	45	2	15	0	1	124	129	4.0%
- MA/MB	39	232	21	119	7	65	1	5	490	489	-0.2%
DWI - MA/MB	0	0	0	4	0	5	0	0	9	9	0.0%
Trespass - MA/MB	36	166	16	97	14	54	0	3	435	386	-11.3%
Other - Felony	11	62	7	63	6	32	0	2	190	183	-3.7%
- MA/MB	61	171	37	114	24	70	0	5	456	482	5.7%
Sub-Total	574	2106	396	1410	260	855	14	50	6129	5665	-7.6%
Assault - MC	1	6	0	2	0	0	0	0	1	9	800.0%
Theft - MC	0	1	0	2	0	0	0	0	9	3	-66.7%
Drugs - MC	0	0	0	0	0	1	0	0	1	1	0.0%
Other - MC	1	4	1	3	1	2	0	0	0	12	0.0%
Disorderly Conduct	1	3	0	1	0	2	0	0	3	7	133.3%
City Ordinance Violations	0	2	0	2	0	1	0	0	2	5	150.0%
Violations of Probation	76	502	57	284	16	93	0	2	937	1030	9.9%
Sub-Total	79	518	58	294	17	99	0	2	953	1067	12.0%
Runaways - CHINS	31	23	35	28	39	33	1	0	264	190	-28.0%
Other CHINS	0	0	0	0	0	1	0	0	1	1	0.0%
TJJD Runaways	1	4	0	3	0	1	0	0	6	9	50.0%
Administrative Actions *	291	1212	240	970	110	368	7	14	3182	3212	0.9%
Sub-Total	323	1239	275	1001	149	403	8	14	3453	3412	-1.2%
GRAND TOTAL	976	3863	729	2705	426	1357	22	66	10535	10144	-3.7%

*Administrative Actions may include: motion to modify order, hold as material witness, request for change of custody, issuance of pick-up order, or motion for release and transfer. *Of the 9 homicide offense referrals for 2017, there were 9 actual deaths.



JUVENILE PROBATION DEPARTMENT

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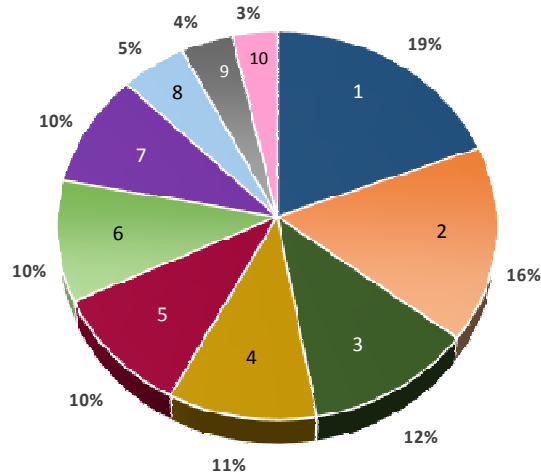


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Top 10 Felony and Misdemeanor Offenses: January – November 2017*

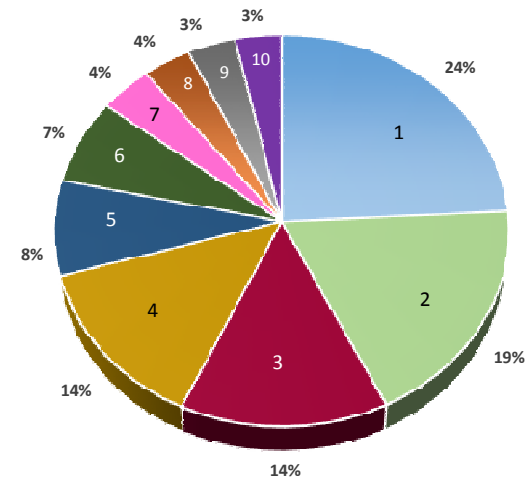
Felony Offenses - January - November 2017



RANK	Top 10 Felony Offenses	Jan-Nov 2017
1	AGGRAVATED ROBBERY/DISPLAYING WEAPON/SERIOUS BODILY INJURY	228
2	UNAUTHORIZED USE OF A MOTOR VEHICLE	194
3	ROBBERY/CAUSES BODILY INJURY/THREATS BOD. INJURY/DEATH	141
4	BURGLARY OF A BUILDING	125
5	EVADING ARREST DETENTION W/VEHICLE	122
6	BURGLARY OF HABITATION	120
7	ASSAULT BODILY INJURY AGAINST PUBLIC SERVANT	113
8	AGGRAVATED SEXUAL ASSAULT CHILD UNDER 14 YEARS OF AGE	60
9	THEFT FROM PERSON OF ANOTHER	48
10	AGGRAVATED ASSAULT-USES DEADLY WEAPON	41
TOTAL		1192

RANK	Top 10 Misdemeanor Offenses	Jan-Nov 2017
1	POSSESSION OF MARIJUANA FOR PERSONAL USE-LESS THAN 2OZ(57GM)	716
2	ASSAULT - CAUSES BODILY INJURY TO ANOTHER	551
3	EVADING ARREST DETENTION	421
4	THEFT AND CONTROL OF PROPERTY >=\$100 <=\$750	404
5	CRIMINAL TRESPASS - GENERAL	233
6	ASSAULT-FAMILY MEMBER	208
7	BURGLARY OF MOTOR VEHICLE	117
8	POSSESSION OF MARIJUANA <= 2 OZ DRUG FREE ZONE	107
9	CRIMINAL MISCHIEF - \$100 - \$750 PROPERTY DAMAGE	106
10	CRIMINAL TRESPASS IN A VEHICLE	102
TOTAL		2965

Misdemeanor Offenses - January - November 2017



*Top 10 Felony and Misdemeanor Offenses are based on the current year and subject to change in the next reporting month.



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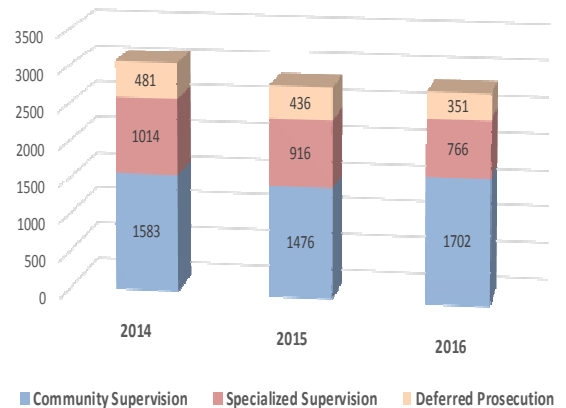
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Field Services Activity*

2017 Type of Probation Service	Current Year		Current Month	
	Jan - Nov		November	
	Caseload	JPO Avg	Caseload	JPO Avg
Community Supervision	1620	34	1609	33
Adjudication	908		853	
Deferred Adjudication	712		756	
Specialized Supervision	741		702	
CUPS 9	126		106	
Mental Health	126	17	106	15
CUPS 7	215		233	
Aftercare	156	11	161	13
Sex Offender	59	14	72	13
CUPS 6	280		250	
Female Intervention	44	10	43	9
Intensive	236	13	207	12
YESS Program	120	14	113	12
Deferred Prosecution	357		296	
90-Day	178	8	122	5
90-Day (Under Age 12)	2	2	2	2
180 Day	177	20	172	19
Total	2718		2607	

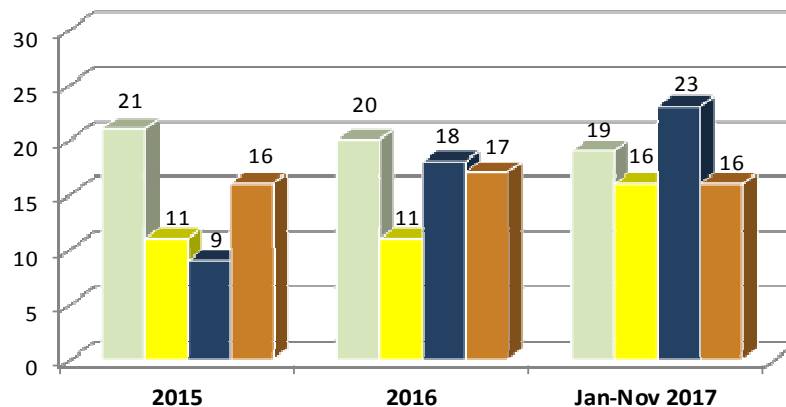
Probation Service
Average Caseload
2014 - 2016



*Youth caseload is based on a daily caseload average for the time period shown. JPO caseload average is calculated using the last JPO of record. Effective October 2, 2017, The Sex Offender Unit is located at CUPS 7. DP90 (Under Age 12) began September 1, 2017.

Specialized Court Activity**

Mental Health Court Drug Court Gang Court CARE Court



**Specialized Court Activity represents average youth count for the time period shown. Effective September 1, 2017, the Girls Court changed to the CARE Court.



"...meeting the individual needs of each child while engaging the family and community..." 2010 Annual Report

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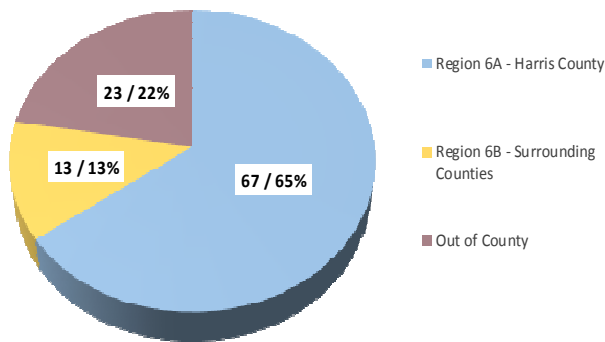
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Dual Supervision Status*

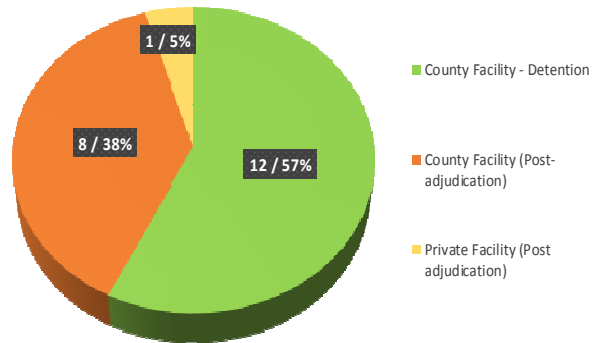
ORIGINATING AREA

November 2017



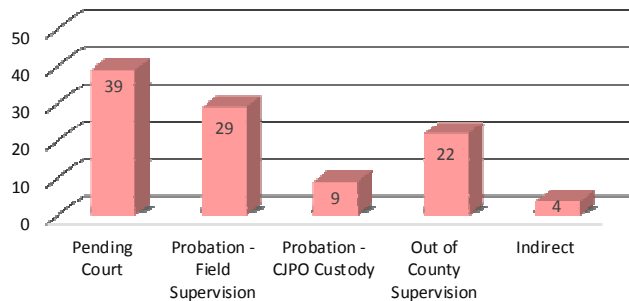
CJPO CUSTODY / DFPS CONSERVATORSHIP

FACILITY TYPE / November 2017



JUVENILE JUSTICE**

November 2017



Status*	Current Year Sep-Nov 2017	Current Month November
	Average Youth	Average Youth
ORIGINATING AREA		
Region 6A - Harris County	73	67
Region 6B - Surrounding Counties	13	13
Out of County	26	23
TOTAL	111	103
JUVENILE JUSTICE**		
Pending Court	43	39
Probation - Field Supervision	33	29
Probation - CJPO Custody	9	9
Out of County Supervision	24	22
Indirect	2	4
TOTAL	111	103
CJPO CUSTODY / DFPS CONSERVATORSHIP- FACILITY TYPE		
County Facility - Detention	11	12
County Facility (Post-adjudication)	9	8
Private Facility (Post adjudication)	1	1
TOTAL	20	21

*Dual Supervision are youth involved with both Harris County Juvenile Probation Department (HCJPD) and the Department of Family and Protective Services (DFPS). Youth Count is based on a youth having an active supervision at the end of the reporting month. **If a youth has more than one supervision type, only the adjudicated supervision is shown.



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Youth Admitted to Facilities*

Facilities	Year Ending		Jan-Nov
	2015	2016	2017
Burnett-Bayland Reception Center	482	378	356
Residential Assessment (BRU)	92	0	0
Drug Unit (BDU)	125	92	96
Brief Structural Intervention (BIU)	188	197	177
Phoenix Unit (BPU)	77	83	69
Sex Unit (BSU)	0	6	14
Leadership Academy (HLA)	274	246	233
Youth Village (HYV)	245	247	191
County Post-Adjudication Subtotal	1001	871	780
Private Placement	140	56	39
Boys Town (BOY)	3	0	2
TMG/Hays County Juv Ctr (CCI)	47	5	0
Clarinda Academy (CLR)	7	0	0
Center for Success (CSI)	11	8	3
Glen Mills Schools (GMS)	16	15	9
Lakeside Academy (LSA)	1	1	0
Mingus Mountain Estate (MME)	9	4	7
Mountain Home Academy (MTN)	2	0	1
Pegasus Schools, Inc. (PGS)	6	6	3
Rockdale Justice Ctr (RJC)	14	8	7
Victoria County JJC (VIC)	12	3	5
We Care Treatment Ctr (WCT)	7	2	0
Woodward Academy (WWA)	5	4	2
All Post-Adjudication Subtotal	1141	927	819
Detention Center* (DET)	2646	2711	2405
Detention Residential Assessment (DRU)	782	850	752
Detention Girls Intervention (GIP)	0	51	22
Detention Mental Health Unit (DPC)	0	0	119
Burnett-Bayland Detention (BDP)	78	187	85
Harris County Psychiatric (HCP)	143	123	2
TOTAL	4790	4849	4204

*Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. BBRC Pre-Adjudicated Detention was opened in June 2015. The post-adjudicated Detention Girls Intervention Unit launched April 2016. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened in January 2017.



"...transforming troubled youth into productive citizens...through commitment, community involvement and collaboration." 2010 Annual Report

JUVENILE PROBATION DEPARTMENT

Tom Brooks, Executive Director



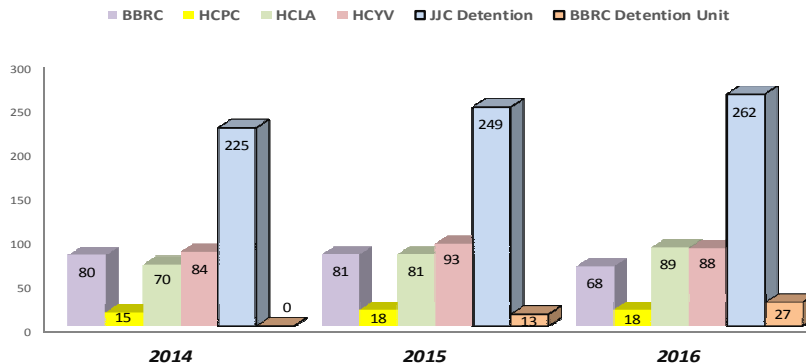
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Average Daily Population - County Facilities*

2017	Current Year					Current Month				
	January - November					November				
	Black	Hispanic	White	Total	% of Utilized Capacity	Black	Hispanic	White	Total	% of Utilized Capacity
County Facilities (available beds)										
Post - Adjudicated Facilities										
Burnett Bayland Rehabilitation Center (BBRC) (96)	36	34	8	79	82.3%	37	24	10	72	75.0%
Drug Unit (36)	7	22	3	32		11	11	4	27	
Brief Structural Intervention (24)	10	6	3	19		11	2	2	15	
Phoenix Unit (24)	16	5	1	21		12	8	3	23	
Sex Unit (12)	4	3	2	9		5	3	1	9	
Harris County Psychiatric Center (21)	2	6	1	9	42.9%	0	0	0	0	0.0%
Leadership Academy (96)	52	31	6	89	92.7%	52	26	8	86	89.6%
Harris County Youth Village (128)	42	30	15	86	67.2%	48	30	15	94	73.4%
Pre - Adjudicated Facilities										
Detention Center (250)	146	77	23	247	98.8%	111	56	10	177	70.8%
Detention Assessment Unit	17	14	5	37		11	10	3	23	
Detention Girls Intervention	1	2	1	2		1	0	0	1	
Detention Mental Health Unit	8	4	3	15		8	4	2	14	
BBRC Detention Unit (32)	17	6	3	25	78.1%	5	3	0	8	25.0%

County Facilities Average Daily Population 2014 - 2016



Average Daily Population - Private Facilities*

2017	Current Year				Current Month			
	January - November				November			
Private Placement	Black	Hispanic	White	Total	Black	Hispanic	White	Total
Center for Success & Independence	1	2	1	3	1	1	1	2
Rockdale Justice Center	2	1	1	3	4	1	1	5
Victoria County JJC	2	1	0	2	3	1	0	4
Boys Town	1	1	0	2	1	1	0	2
Mingus Mountain Estate	1	1	2	3	1	1	3	5
Pegasus Schools, Inc.	1	1	1	2	1	0	1	2
Glen Mills Schools	3	2	0	5	3	1	0	4
Woodward Academy	1	1	1	3	0	1	1	2
Mountain Home Academy	1	1	0	1	0	1	0	1

*Average daily population (ADP) has been reconfigured to better align with national definitions. ADP is determined by bed utilization at a specific time-of-day (4 a.m.). Percent of utilized capacity is based on the ADP for the facility and not by individual units (BBRC & Detention Center). Totals may not be exact due to rounding effects and other races not shown. The Detention Girls Intervention Unit launched April 2016. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened January 2017.



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Murder Activity*

	2007	2009	2010	2011	2012	2013	2014	2015	2016	Jan-Nov 2017
Age										
10										
11										
12		2								
13						1				
14	1	4		1			1			2
15	7		3	2	2	2	1	2	2	1
16+	6	10	15	7	6	6	6	5	7	6
TOTAL	14	16	18	10	8	9	8	7	9	9
Race/Sex										
Black Female	1	2	1	2						1
Black Male	6	8	11		1	8	4	6	3	7
Hispanic Female	1				1				1	
Hispanic Male	1	5	6	7	4	1	4	1	4	1
Asian Female										
Asian Male										
White Female					1					
White Male	5	1		1	1				1	
Other Female										
Other Male										
TOTAL	14	16	18	10	8	9	8	7	9	9
School District										
Aldine	1	1		1	2		1			1
Alief		1			2		1		1	3
Brazos School				2						
Cypress-Fairbanks			1		2		1			1
Galena Park		4	2			1			1	
Goose Creek	1						1			
Houston	2	4	2	2		2	2	4		
Houston Can Academy				1		1				
Humble									1	
Katy	1	1							1	
Klein	1									
Lamar									1	
North Forest		1	5			1				
Pasadena			1						1	1
Clear Creek							1			
Spring		3	3			1		1		
Spring Branch								1		
Texans Can Academies										1
GED									1	
Home School									1	
H.C.Education Dept.										1
College/University	1	1								
Private/Parochial	4		3			2		1		
Out of County	1		1	2	1		1			1
Not Available	2			2	1	1			1	
TOTAL	14	16	18	10	8	9	8	7	9	9

*Of the 2017 homicide charges, there are nine (9) actual deaths. Please note referrals are not unique to individuals.



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